

**Scope of Services
Airport Master Plan**

Establish a Planning Advisory Committee – composed of representatives of FAA and Caltrans, local, regional, state, or federal agencies; airport users and tenants; and local community representatives. The Committee will advise the Consultant on content and recommendations of the Master Plan study through meetings and review of working papers.

Inventory – this element will assemble and organize relevant information, data and mapping to be used throughout the study in support of various analyses.

Forecasts – this study element is intended to determine an estimate of future levels of air traffic by quantity and by characteristics that will identify the demand that must be met by the Airport and by the surrounding airport environs area.

Demand Capacity – this element is to determine the critical airside and landside demand/capacity relationships to serve as a guide for later determination of facility requirements.

Facility Requirements – The capacity needs will be converted in this element into types and volumes of actual physical facilities required to meet forecast demands in aviation activity, and to identify short-term corrective strategies for problems that demand immediate attention.

Airport Alternatives – Using the Facility Requirements, alternative development scenarios, including the "no-build" scenario, for the Airport will be identified. These scenarios must take into account the development needs of the Airport to meet projected aviation demand levels as determined in the forecasting element and meet airfield, passenger terminal building, cargo area, general aviation area, revenue support area and other Airport capacity needs established under the demand/capacity element.

Recommend Master Plan Concept and Capital Financial Plan – This element will establish a capital implementation program to provide the Airport development requirements necessary to meet aviation activity demands during the forecast period.

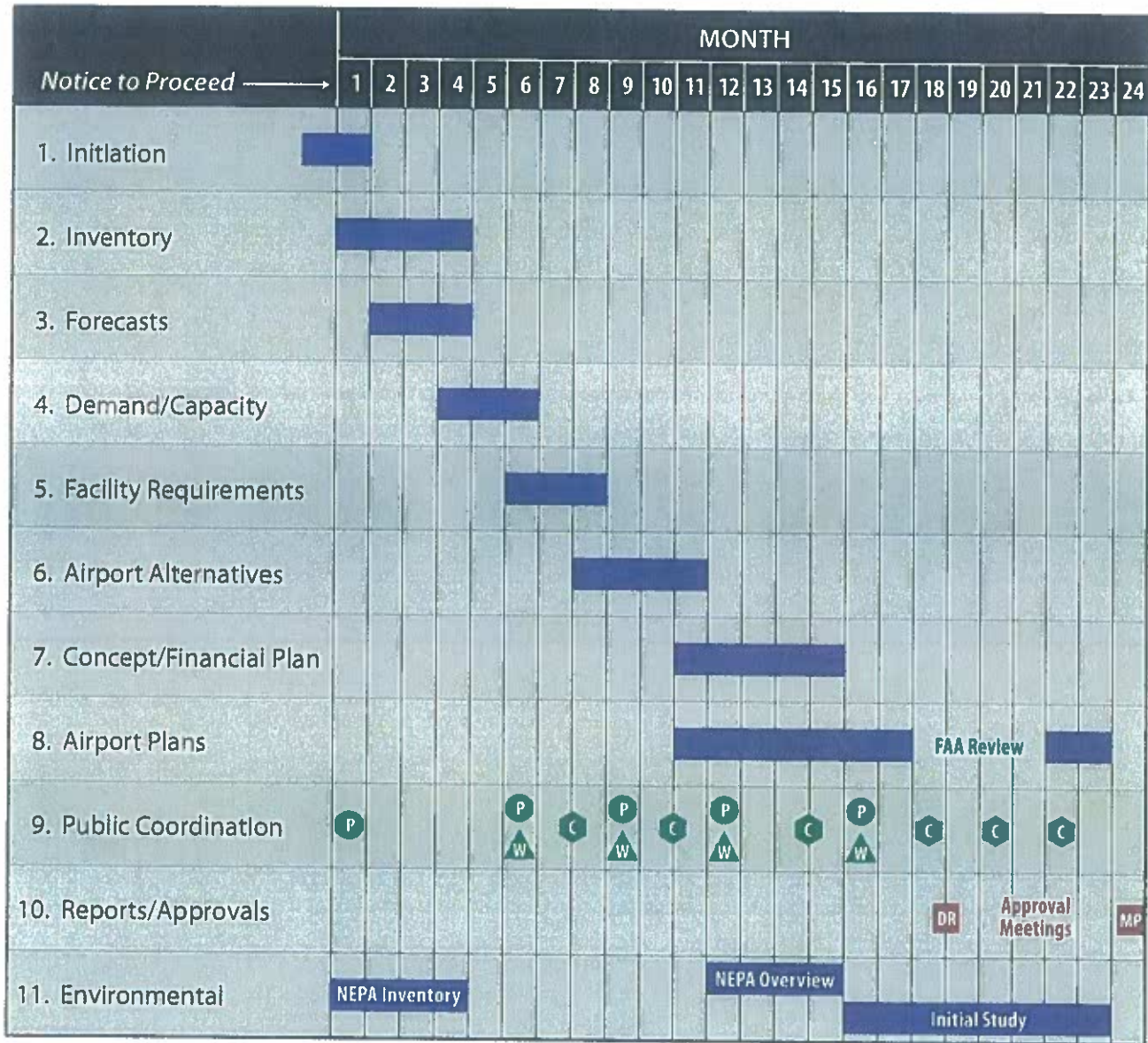
Airport Plans – All plans will be prepared in a format which complies with the content contained within FAA's current Airport Layout Plan checklist and can be utilized by the Airport in carrying out implementation of the projects.

Public Coordination and Communication - preparation and distribution of brochures, graphic displays, handout materials for the Planning Advisory Committee meetings (5); coordination meetings with Airport, FAA, Airport Land Use Commission, and Goleta Slough Management Committee (6); public workshops for general public and Airport users (4); and web page for Master Plan.

Final Reports and Approvals – These documents will depict all of the findings of the study effort and to present the study and its recommendations to appropriate local organizations.



Estimated Project Schedule for the Airport Master Plan at **SANTA BARBARA AIRPORT**



LEGEND

- P Planning Advisory Committee Meeting
- W Public Workshop
- C Coordination Meeting
- DR Draft Final Report
- MP Final Master Plan Report